

**CITY OF KENORA  
N.C.C.P. BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Instruction fees	7454710	1,500	0	0	0	0	0	0
<b>EXPENDITURES</b>								
Contracted services	7457110	500	0	0	0	0	0	0
Materials and supplies	7457400	650	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		1,150	0	0	0	0	0	0
<b>NET REVENUE (EXPENDITURE)</b>		350	0	0	0	0	0	0